

NHS DEVON INTEGRATED CARE BOARD

STATEMENT OF COMPLIANCE

MENTAL HEALTH INVESTMENT STANDARD

2023-24

All ICBs were required to plan to achieve the Mental Health Investment Standard in 2023/24 and to spend greater than or equal to the 2023/24 Mental Health Investment Standard target spend number provided by NHS England.

As the Accountable Officer of NHS Devon ICB, I am responsible for the preparation of the Mental Health Investment Standard Compliance Statement (the "Statement") for the year ending 31 March 2024 and for the financial information on which the Statement is based. This includes the design, implementation and maintenance of internal controls relevant to the preparation of the Statement to ensure that mental health expenditure is correctly classified and included in the calculations, and that the Statement is free from material misstatement, whether due to fraud or error.

To the best of my knowledge and belief I have properly discharged my responsibilities with regard to reporting against the Mental Health Investment Standard.

NHS Devon ICB originally stated that it had complied with the requirements of the Mental Health Investment Standard for 2023/24. However, following reconsideration of its supporting calculations, I now consider that it has not complied with the requirements.

As part of the 2022-23 MHIS Audit NHS Devon ICB were required to undertake an expenditure adjustment based on the NHSE reporting category expectations. In September 2024 the annual NHSE MH Data Review was undertaken where MHIS expenditure is adjusted for any audit outcomes for the relevant year and any subsequent years. As the 2022-23 audit was not completed until after the 2023-24 year end closedown, there was no opportunity to increase the MHIS in year, leading to NHS Devon being non-compliant in achieving the 2023-24 MHIS target.

The 2023/24 target spend was £280.705m and the actual spend was £279.899m.

A handwritten signature in grey ink that reads "Steve Moore".

Steve Moore
Accountable Officer
NHS Devon ICB

